

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 08/01/08 - 08/31/08
Cumulative Dates: 01/01/08 - 08/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,959	4,016.30	4	36,556	25,341.23	29	31,016.79	81.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,445.54	0.0%
LI Subtotal	2,959	4,016.30	4	36,556	25,341.23	29	34,462.33	
LI % of Total	5.5%	15.3%	4.3%	13.6%	20.5%	7.7%	23.2%	
Residential New Construction	0	0.00	0	0	0.00	0	16,817.74	0.0%
Energy Star Lighting	10,233	680.76	69	44,267	1,997.57	185	0.00	0.0%
Energy Star Appliance	0	0.00	0	15,981	6,507.50	42	0.00	0.0%
Residential Conservation Service	9,382	5,170.65	18	83,689	40,505.94	114	53,692.14	75.4%
Res Subtotal	19,615	5,851.41	87	143,937	49,011.01	341	70,509.88	
Res % of Total	36.7%	22.3%	92.6%	53.7%	39.7%	90.0%	47.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	41,150	18,670.53	5	43,407.06	43.0%
C&I Govt Small	30,855	16,410.84	3	46,524	30,354.23	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	30,855	16,410.84	3	87,674	49,024.76	9	43,407.06	
C&I % of Total	57.7%	62.4%	3.2%	32.7%	39.7%	2.4%	29.3%	
Report Total	53,429	26,278.55	94	268,167	123,377.00	379	148,379.27	
Budget Comparison					84,517.70		148,379.27	57.0%